SCHOOL DISTRICT Colorado Springs District 11	DISTRICT CODE	Charter School Fund
School Name: GLOBE CHARTER SCHOOL	880	FY2018-2019-Budget
Budgeted Pupil Count	147.0	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	461,588.00
REVENUES		
Local Sources	1000 - 1999	379,888.00
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	1,194,773.00
	0000 0000	1,194,773.00
Federal Sources	4000 - 4999	51,600.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
Other Sources	5500 5000 5000	
Other Sources	5500,5900, 5990,	
TOTAL REVENUES		2,087,849.00
TOTAL REVENUES		2,087,849.00
TOTAL REVENUES AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)		2,087,849.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES		
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES	0100	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits	0200	2,087,849.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries	0200 0300,0400, 0500	2,087,849.00 572,172.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction	0200 0300,0400, 0500 0600 0700	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services	0200 0300,0400, 0500 0600 0700	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0200 0300,0400, 0500 0600 0700 0800, 0900	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0300,0400, 0500	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500 0600	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500 0600	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00 90,024.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00 90,024.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00 90,024.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students	0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0100 0200 0300,0400, 0500 0600 0700	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00 90,024.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers) EXPENDITURES Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Students Instructional Staff - Program 2200	0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0700 0800, 0900	2,087,849.00 572,172.00 234,577.00 58,898.00 71,593.00 2,400.00 36,180.00 975,820.00

Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instructional Staff		0.00
General Administration - Program 2300 Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	16 920 00
Supplies and Materials	0600	16,820.00
Property	0700	
Other	0800, 0900	
Total School Administration		16,820.00
		10,020.000
School Administration - Program 2400		
Salaries	0100	183,260.00
Employee Benefits	0200	78,029.00
Purchased Services	0300,0400, 0500	2,220.00
Supplies and Materials	0600	7,200.00
Property	0700	.,
Other	0800, 0900	
Total School Administration		270,709.00
Business Services - Program 2500		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	10,200.00
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Business Services		10,200.00
Operations and Maintenance - Program 2600		
Salaries	0100	24,414.00
Employee Benefits	0200	5,273.00
Purchased Services	0300,0400, 0500	7,620.00
Supplies and Materials	0600	45,732.00
Property	0700	
Other Total Operations and Maintenance	0800, 0900	00,000,00
		83,039.00
Student Transportation - Program 2700		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Student Transportation		0.00
Central Support - Program 2800		

Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	166.076.00
Supplies and Materials	0600	166,976.00
Property	0700	
Other	0800, 0900	
Total Central Support	0000, 0300	166.076.00
		166,976.00
Other Support - Program 2900		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
		0.00
Food Service Operations - Program 3100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Community Services		0.00
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400 ,0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0.00

Total Supporting Services			
Property - Program 4000			
Salaries	010		
Employee Benefits	020		
Purchased Services	0300,0400 ,050		12,673.00
Supplies and Materials	060		,
Property	070	00	
Other	0800, 090	00	
Total Property			12,673.00
Other Uses - Program 5000s - including Transfers Out			
and/or Allocations Out as an expenditure			
Salaries	010	00	
Employee Benefits	020		
Purchased Services	0300,0400 ,050	00	
Supplies and Materials	060		
Property	070	00	
Other	0800, 090	00	
Total Other Uses			0.00
TOTAL EXPENDITURES			1,626,261.00
			1,626,261.00
RESERVES	084	40	
	084 084		1,626,261.00 331,027.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400		10	331,027.00
RESERVES Other Reserved Fund Balance - Program 9900	084	10	
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	084 084 084	10 10 10	331,027.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330	084 084 084	10 10 10	331,027.00 50,014.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	084 084 084	10 10 10	331,027.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	084 084 084		331,027.00 50,014.00 45,022.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310	084 084 084 084		331,027.00 50,014.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	084 084 084 084		331,027.00 50,014.00 45,022.00 426,063.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES	084 084 084 084		331,027.00 50,014.00 45,022.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES	084 084 084 084		331,027.00 50,014.00 45,022.00 426,063.00
RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Fiscal Emergency Restricted Reserve - Program 9330 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320 TOTAL RESERVES TOTAL EXPENDITURES & RESERVES	084 084 084 084		331,027.00 50,014.00 45,022.00 426,063.00 2,052,324.00
RESERVES         Other Reserved Fund Balance - Program 9900         Reserve for Encumbrance: 9400         Reserved Fund Balance - Program 9100         District Emergency Reserve - Program 9315         Fiscal Emergency Restricted Reserve - Program 9330         Reserve for TABOR 3% - Program 9310         Res. for TABOR - Multi-Year Obligations Program 9320         TOTAL RESERVES         NON-APPROPRIATED RESERVE - Program 9200         IOTAL AVAILABLE BEGINNING FUND BALANCE &	084 084 084 084		331,027.00 50,014.00 45,022.00 426,063.00 2,052,324.00
RESERVES         Other Reserved Fund Balance - Program 9900         Reserve for Encumbrance: 9400         Reserved Fund Balance - Program 9100         District Emergency Reserve - Program 9315         Fiscal Emergency Restricted Reserve - Program 9330         Reserve for TABOR 3% - Program 9310         Res. for TABOR - Multi-Year Obligations Program 9320         TOTAL RESERVES         NON-APPROPRIATED RESERVE - Program 9200	084 084 084 084		331,027.00 50,014.00 45,022.00 426,063.00 2,052,324.00